

2010

CERTIFICATE

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
CITY OF IUKA

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	183,600	7,769	7.451
Debt Service	10-113	8	51,733	19,441	18.646
SPECIAL FIRE	12-110b	9	5,700	1,345	1.290
		9			
Special Highway		10	10,000		
WATER		10	58,444		
ELECTRIC		11	451,933		
		11			
Totals		xxxxxx	761,410	28,555	27.387
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No	1,047,925 - 5267 less revite 1,042,658	

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ☒ No ☐
Date Attested: October 29 2009
SEAL
Sherry Reese
County Clerk
revised 3/19/09

Assisted by: Patton, Cramer & LaPrad
113 East 3rd
Address: Pratt Kansas, 67124

Tom Helsel
Kevin Bach
Brad George
David Jones
Mark Duggan
Governing Body

CITY OF IUKA

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 28,749
2. Debt Service Levy in 2009 Budget	- \$ 19,482
3. Tax Levy Excluding Debt Service	\$ 9,267
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 8,126
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 83,232
5b. Personal Property 2008	- 81,103
5c. Increase in Personal Property (5a minus 5b)	+ 2,129
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 36,597
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	46,852
9. Total Estimated Valuation July 1, 2009	1,040,925
10. Total Valuation less Valuation Adjustment (9 minus 8)	994,073
11. Factor for Increase (8 divided by 10)	0.04713
12. Amount of Increase (11 times 3)	+ \$ 437
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 9,704
14. Debt Service Levy in this 2010 Budget	19,441
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	29,145

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF IUKA

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,903	1,545	22	30	0
Debt Service	19,482	3,808	56	73	0
SPECIAL FIRE	1,364	267	4	5	0
TOTAL	28,749	5,620	82	108	0

County Treas Motor Vehicle Estimate 5,620

County Treasurers Recreational Vehicle Estimate 82

County Treasurers 16/20M Vehicle Estimate 108

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19549

Recreational Vehicle Factor 0.00285

16/20 Vehicle Factor 0.00376

Slider Factor 0.00000

CITY OF IUKA

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
WATER	BOND AND INT	8,000	8,000	8,000	19-119
ELECTRIC	BOND AND INT	15,000	10,650	15,000	19-119
ELECTRIC	GENERAL	55,000	-	55,000	19-119
Totals		78,000	18,650	78,000	
Adjustments					
Adjusted Totals		78,000	18,650	78,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

2010

CITY OF IUKA

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF IUKA

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	104,086	100,472	83,311
Receipts:			
Ad Valorem Tax	7,853	7,903	xxxxxxxxxxxxxxxxxx
Delinquent Tax	68	30	
Motor Vehicle Tax	1,495	1,223	1,545
Recreational Vehicle Tax	18	14	22
16/20M Vehicle Tax	29	19	30
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	20,673	20,000	25,000
Franchise Tax	5,548	5,400	6,000
Licenses			
Building Permits			
Transfer From electric Utility	55,000		55,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,859	5,000	5,000
Miscellaneous	1,499	600	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,042	40,189	92,597
Resources Available:	200,128	140,661	175,908
Expenditures:			
Administrative Services			
Personal Services	10,918	12,000	12,000
Contractual	24,965	20,000	25,000
Commodities	1,685	3,500	3,500
Capital Outlay	3,520	5,000	50,000
Fire Department			
Personal Services		3,700	3,700
Contractual		3,250	3,500
Commodities		3,900	3,900
Capital Outlay	15,000	5,000	5,000
Street Department			
Personal Services		500	500
Contractual		500	500
Commodities	377		500
Capital Outlay	43,191		75,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	99,656	57,350	183,600
Unencumbered Cash Balance Dec 31	100,472	83,311	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	137,025	131,665	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Debt Service

revised 7/16/09

CITY OF IUKA

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget SPECIAL FIRE	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,702	1,258	4,092
Receipts:			
Ad Valorem Tax	1,352	1,364	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	3	
Motor Vehicle Tax	142	211	267
Recreational Vehicle Tax	2	3	4
16/20M Vehicle Tax	3	3	5
Slider			0
Fire Contract	2,000	2,000	
Interest on Idle Funds			
Miscellaneous	178		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,686	3,584	276
Resources Available:	54,388	4,842	4,368
Expenditures:			
Personal Services	2,614	250	2,500
Contractual	15,182	250	2,500
Commodities	2,896	250	700
Capital Outlay	32,438		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,130	750	5,700
Unencumbered Cash Balance Dec 31	1,258	4,092	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,487	8,324	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 1.00%	13
		Amount of 2009 Ad Valorem Tax	1,345

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 1.00%	0
		Amount of 2009 Ad Valorem Tax	0

CITY OF IUKA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,109	0	4,720
Receipts:			
State of Kansas Gas Tax	5,235	4,720	5,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,235	4,720	5,280
Resources Available:	15,344	4,720	10,000
Expenditures:			
Street Repair and Maint	15,344		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,344	0	10,000
Unencumbered Cash Balance Dec 31	0	4,720	0

2008/2009 Budget Authority Amount:

16,312

21,089

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

WATER	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	38,112	38,144	38,444
Receipts:			
Charges to Customers	15,282	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,282	15,000	20,000
Resources Available:	53,394	53,144	58,444
Expenditures:			
Administrative			
Personal Services	4,267	4,000	6,000
Contractual	1,577	1,500	2,000
Production			
Personal Services			
Contractual	1,406	1,200	1,500
Commodities			
Capital Outlay			40,944
Transfer to Bond and Interest	8,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,250	14,700	58,444
Unencumbered Cash Balance Dec 31	38,144	38,444	0

2008/2009 Budget Authority Amount:

34,894

55,412

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

CITY OF IUKA

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ELECTRIC	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	105,238	65,858	101,933
Receipts:			
Customer Charges	312,180	325,000	350,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,180	325,000	350,000
Resources Available:	417,418	390,858	451,933
Expenditures:			
General and Administrative			
Contractual	275	275	500
Capital Outlay	7,319	3,000	31,433
Production			
Contractual	273,966	275,000	350,000
Commodities			
Capital Outlay			
Transfer to General	55,000	0	55,000
Transfer to Bond and Interest	15,000	10,650	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	351,560	288,925	451,933
Unencumbered Cash Balance Dec 31	65,858	101,933	0
2008/2009 Budget Authority Amount:	368,164	357,288	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

NOTICE OF BUDGET HEARING

The governing body of
CITY OF IUKA
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	99,656	6.960	57,350	7.319	183,600	7,769	7.464
Debt Service	46,340	17.247	43,770	18.044	51,733	19,441	18.677
SPECIAL FIRE	53,130	1.199	750	1.263	5,700	1,345	1.292
Special Highway	15,344				10,000		
WATER	15,250		14,700		58,444		
ELECTRIC	351,560		288,925		451,933		
Totals	581,280	25.406	405,495	26.626	761,410	28,555	27.433
Less: Transfers	78,000		18,650		78,000		
Net Expenditure	503,280		386,845		683,410		
Total Tax Levied	28,850		28,749		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,141,961		1,079,746		1,040,925		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	185,000		155,000		120,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	185,000		155,000		120,000		

*Tax rates are expressed in mills

City Official Title

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 28, 2009)11

State of Kansas
City

2010

NOTICE OF BUDGET HEARING

The governing body of
CITY OF IUKA
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	99,656	6.960	57,350	7.319	183,600	7,769	7.464
Debt Service	46,340	17.247	43,770	18.044	51,733	19,441	18.677
SPECIAL FIRE	53,130	1.199	750	1.263	5,700	1,345	1.292
Special Highway	15,344				10,000		
WATER	15,250		14,700		58,444		
ELECTRIC	351,560		288,925		451,933		
Totals	581,280	25.406	405,495	26.626	761,410	28,555	27.433
Less: Transfers	78,000		18,650		78,000		
Net Expenditure	503,280		386,845		683,410		
Total Tax Levied	28,850		28,749		1,040,925		
Assessed Valuation	1,141,961		1,079,746		1,040,925		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	185,000		155,000		120,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	185,000		155,000		120,000		

*Tax rates are expressed in mills

City Official Title